



Usr: fernando  
Rep: rptEstadoPresupuestoIngresosRB\_CP

**Municipio de Huehuetla.  
HIDALGO**  
**Estado Analítico de Ingresos Presupuestales**  
**Del 01/ene/2017 Al 31/mar/2017**

Fecha y 31/mar/2017  
hora de Impresión 02:45 p.m.

| Rubros de los Ingresos                                | Ingreso                 |  |                         |                        |                        | Diferencia<br>(6=5-1) |
|---|-------------------------|--|-------------------------|------------------------|------------------------|-----------------------|
|   | Estimado<br>(1)         | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2)   | Devengados<br>(4)      | Recaudado<br>(5)       |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                 | \$0.00                  | \$0.00                                 | \$0.00                  | \$0.00                 | \$0.00                 | 0.00                  |
| IMPUESTOS   | \$162,450.00            | \$0.00                                 | \$162,450.00            | \$235,515.00           | \$235,515.00           | 73,065.00             |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00                  | \$0.00                                 | \$0.00                  | \$0.00                 | \$0.00                 | 0.00                  |
| CONTRIBUCIONES DE MEJORAS                             | \$0.00                  | \$0.00                                 | \$0.00                  | \$0.00                 | \$0.00                 | 0.00                  |
| DERECHOS  | \$836,193.00            | \$0.00                                 | \$836,193.00            | \$33,814.00            | \$33,814.00            | -802,379.00           |
| PRODUCTOS   | \$106,700.00            | \$0.00                                 | \$106,700.00            | \$7,330.00             | \$7,330.00             | -99,370.00            |
| Corriente   | \$106,700.00            | \$0.00                                 | \$106,700.00            | \$7,330.00             | \$7,330.00             | -99,370.00            |
| Capital   | \$0.00                  | \$0.00                                 | \$0.00                  | \$0.00                 | \$0.00                 | 0.00                  |
| APROVECHAMIENTOS                                      | \$119,327.00            | \$0.00                                 | \$119,327.00            | \$68,187.50            | \$68,187.50            | -51,139.50            |
| Corriente   | \$119,327.00            | \$0.00                                 | \$119,327.00            | \$68,187.50            | \$68,187.50            | -51,139.50            |
| Capital   | \$0.00                  | \$0.00                                 | \$0.00                  | \$0.00                 | \$0.00                 | 0.00                  |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00                  | \$0.00                                 | \$0.00                  | \$0.00                 | \$0.00                 | 0.00                  |
| PARTICIPACIONES Y APORTACIONES                        | \$106,462,196.00        | \$5,041,757.00                         | \$111,503,953.00        | \$31,592,526.21        | \$31,592,526.21        | -74,869,669.79        |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$0.00                  | \$0.00                                 | \$0.00                  | \$0.00                 | \$0.00                 | 0.00                  |
| <b>Total</b>  | <b>\$107,686,866.00</b> | <b>\$5,041,757.00</b>                  | <b>\$112,728,623.00</b> | <b>\$31,937,372.71</b> | <b>\$31,937,372.71</b> | <b>-75,749,493.29</b> |

| Estado Analítico de Ingresos por Fuente de<br>Financiamiento | Ingreso         |  |                       |                   |                  | Diferencia<br>(6=5-1) |
|--|-----------------|--|-----------------------|-------------------|------------------|-----------------------|
|  | Estimado<br>(1) | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4) | Recaudado<br>(5) |                       |

**Ingresos del Gobierno**

|   |                  |                |                  |                 |                 |                |
|---|------------------|----------------|------------------|-----------------|-----------------|----------------|
| IMPUESTOS   | \$162,450.00     | \$0.00         | \$162,450.00     | \$235,515.00    | \$235,515.00    | 73,065.00      |
| CONTRIBUCIONES DE MEJORAS                             | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | 0.00           |
| DERECHOS  | \$836,193.00     | \$0.00         | \$836,193.00     | \$33,814.00     | \$33,814.00     | -802,379.00    |
| PRODUCTOS   | \$106,700.00     | \$0.00         | \$106,700.00     | \$7,330.00      | \$7,330.00      | -99,370.00     |
| Corriente   | \$106,700.00     | \$0.00         | \$106,700.00     | \$7,330.00      | \$7,330.00      | -99,370.00     |
| Capital   | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | 0.00           |
| APROVECHAMIENTOS                                      | \$119,327.00     | \$0.00         | \$119,327.00     | \$68,187.50     | \$68,187.50     | -51,139.50     |
| Corriente   | \$119,327.00     | \$0.00         | \$119,327.00     | \$68,187.50     | \$68,187.50     | -51,139.50     |
| Capital   | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | 0.00           |
| PARTICIPACIONES Y APORTACIONES                        | \$106,462,196.00 | \$5,041,757.00 | \$111,503,953.00 | \$31,592,526.21 | \$31,592,526.21 | -74,869,669.79 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA: | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | 0.00           |

**Ingresos de Organismos y Empresas**

|   |        |        |        |        |        |      |
|---|--------|--------|--------|--------|--------|------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |



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Fecha y hora de Impresión | 31/mar/2017  
 02:45 p.m.

| Rubros de los Ingresos                      | Ingreso                 |  |                         |                        |                        | Diferencia<br>(6=5-1) |
|---|-------------------------|--|-------------------------|------------------------|------------------------|-----------------------|
|   | Estimado<br>(1)         | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2)   | Devengados<br>(4)      | Recaudado<br>(5)       |                       |
| <b>Ingresos Derivados de Financiamiento</b> |                         |  |                         |                        |                        |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS       | \$0.00                  | \$0.00                                 | \$0.00                  | \$0.00                 | \$0.00                 | 0.00                  |
| <b>Total</b>                                | <b>\$107,686,866.00</b> | <b>\$5,041,757.00</b>                  | <b>\$112,728,623.00</b> | <b>\$31,937,372.71</b> | <b>\$31,937,372.71</b> | <b>-75,749,493.29</b> |